

**UNITED STATES DEPARTMENT OF AGRICULTURE**

Farm Service Agency  
Washington, DC 20250

**Notice BU-582**

**For:** FSA Offices

**FY 2001 Funding for Operating Under a Continuing Resolution**

**Approved by:** Deputy Administrator, Management



**1 Overview**

**A**

**Background**

The President has signed Public Law 106-275, a Continuing Resolution for FY 2001 effective October 1 through October 6, 2000. Conference action on the regular USDA appropriations bill for FY 2001 is still in its early stages, and 1 or more additional continuing resolutions may be necessary before a full-year appropriation is enacted. Additional instructions will be issued as needed.

**B**

**Purpose**

This notice:

- provides guidance for FSA operations during the Continuing Resolution period
- issues initial allotments for non-Federal County Office administrative expenses through October 6, 2000 (Exhibit 1).

**Disposal Date**

November 1, 2000

**Distribution**

All FSA Offices; State Offices relay to County Offices

## 2 Guidance

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### A

#### FLP Funds

The following FLP funds will be held in the National Office Reserve:

- direct farm ownership
- guaranteed operating with interest assistance.

Emergency loans may be obligated as loans are approved in designated areas.

An allocation of the following FLP funds will be entered into the Appropriation Accounting System:

- direct operating
- guaranteed operating, unsubsidized
- guaranteed farm ownership.

For contractual and noncontractual program loan costs, all funds will be held in the National Reserve.

Any funds allotted from October 1 through October 6, 2000, will be considered part of the State's annual allocation for FY 2001.

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### B

#### Appropriated Programs

Obligations and payments for ECP and DIPP are authorized using carryover unobligated balances brought forward from FY 2000. State Offices may request new allocations from available FY 2001 funding at the National level.

State Mediation Grant funds provided under the Continuing Resolution will be held at the National level. Further instructions on FY 2001 obligations for this program will be forthcoming.

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## 2 Guidance (Continued)

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### C

#### CCC-Funded Programs

Full CRP rental and C/S payments will be made. Instructions for making FY 2001 CRP rental payments are provided in Notice CRP-374.

Continue making:

- EQIP and Farmland Protection Program payments for prior FY's

**Note:** FY 2001 EQIP allocations will be issued at a later date.

- WRP payments for FY 2000 and prior FY's

**Note:** FY 2001 WRP payments should not be issued until further instructions are received.

- other CCC program payments with no restrictions.
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### D

#### Salaries and Expenses

Operating costs at the National Office, State Offices, and Field Offices, such as travel and training, may continue at necessary levels in advance of specific allotments. Offices should prudently monitor all administrative obligations while operating under the Continuing Resolution.

See Notice FI-2453 for instructions about travel during the Continuing Resolution period.

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## 2 Guidance (Continued)

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### D

#### **Salaries and Expenses (Continued)**

Non-Federal County Office allotments are being issued to State Offices based on the current FY 2000 spending and ceiling levels. Initial allotments are being issued to States on a per-day basis through a 5-workday period. State Offices should subdivide the allotment to County Offices issuing only check limitation for nonpayroll expenses through pay period 20. States should monitor payroll expenses.

County Offices:

- shall enter the limitation in the CCC-514 ledger
- will continue to use the automated ledger system and the County Office Expense (COE) system for all nonpayroll expenses.

The COE report will continue to be prepared by Kansas City and distributed to State Offices, County Offices, and the National Office for all nonpayroll expenses.

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### 3 Action

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#### A State Office Action

State Offices shall:

- determine the amount of allotment required in FY 2001 during the period of the Continuing Resolution in individual County Offices to pay administrative nonpayroll expenses
- advise County Offices, by a State notice:
  - to open FY 2001 CCC-514 by recording the initial allotment through option 6, "Check Limitation and Ledger Control", on Menu NAA000
  - that FY 2001 CCC-184's issued before receiving the initial allotment will be applied to the total allotment
- promptly advise KCFO, on 510 worksheet, of the initial nonpayroll allotment issued to County Offices

**Note:** FAX a copy of the 510 worksheet to Kathleen Solomon at 202-690-0591.

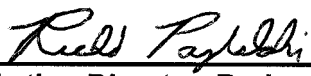
- advise BUD, in writing, of any needed adjustments in the initial allotment, including the reasons for the adjustment.
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## FY 2001 Initial County Office Allocations

FY 2001 INITIAL COUNTY OFFICE ALLOTMENTS			
STATE	TOTAL ALLOTMENT	PAYROLL ALLOTMENT	NON-PAYROLL ALLOTMENT
Illinois	\$610,000	\$472,000	\$138,000
Indiana	422,000	328,000	94,000
Iowa	694,000	567,000	127,000
Michigan	293,000	215,000	78,000
Minnesota	509,000	408,000	101,000
Missouri	513,000	401,000	112,000
Ohio	411,000	344,000	67,000
Wisconsin	409,000	330,000	79,000
TOTAL MWA	\$3,861,000	\$3,065,000	\$796,000
Connecticut	\$22,000	\$16,000	\$6,000
Delaware	13,000	10,000	3,000
Maine	61,000	43,000	18,000
Maryland	64,000	51,000	13,000
Massachusetts	41,000	34,000	7,000
New Hampshire	21,000	12,000	9,000
New Jersey	30,000	19,000	11,000
New York	248,000	185,000	63,000
Pennsylvania	212,000	161,000	51,000
Rhode Island	4,000	3,000	1,000
Vermont	40,000	31,000	9,000
Virgin Islands	1,500	1,000	500
West Virginia	130,000	103,000	27,000
TOTAL NEA	\$887,500	\$669,000	\$218,500
Alaska	\$29,000	\$26,000	\$3,000
Idaho	163,000	124,000	39,000
Montana	281,000	217,000	64,000
Nebraska	488,000	408,000	80,000
North Dakota	354,000	280,000	74,000
Oregon	111,000	78,000	33,000
South Dakota	374,000	306,000	68,000
Washington	127,000	97,000	30,000
Wyoming	83,000	71,000	12,000
TOTAL NWA	\$2,010,000	\$1,607,000	\$403,000

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## FY 2001 Initial County Office Allocations (Continued)

FY 2001 INITIAL COUNTY OFFICE ALLOTMENTS			
STATE	TOTAL ALLOTMENT	PAYROLL ALLOTMENT	NON-PAYROLL ALLOTMENT
Alabama	\$276,000	\$220,000	56,000
Arkansas	319,000	271,000	48,000
Florida	152,000	123,000	29,000
Georgia	422,000	362,000	60,000
Kentucky	463,000	377,000	86,000
Louisiana	249,000	197,000	52,000
Mississippi	365,000	284,000	81,000
North Carolina	468,000	400,000	68,000
Puerto Rico	1,500	1,000	500
South Carolina	183,000	147,000	36,000
Tennessee	403,000	324,000	79,000
Virginia	290,000	214,000	76,000
TOTAL SEA	\$3,591,500	\$2,920,000	\$671,500
Arizona	\$50,000	\$37,000	13,000
California	183,000	135,000	48,000
Colorado	159,000	138,000	21,000
Hawaii	25,000	24,000	1,000
Kansas	590,000	468,000	122,000
Nevada	26,000	22,000	4,000
New Mexico	120,000	103,000	17,000
Oklahoma	359,000	293,000	66,000
Texas	1,072,000	852,000	220,000
Utah	88,000	73,000	15,000
TOTAL SWA	\$2,672,000	\$2,145,000	\$527,000
TOTAL ALL AREAS	\$13,022,000	\$10,406,000	\$2,616,000
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